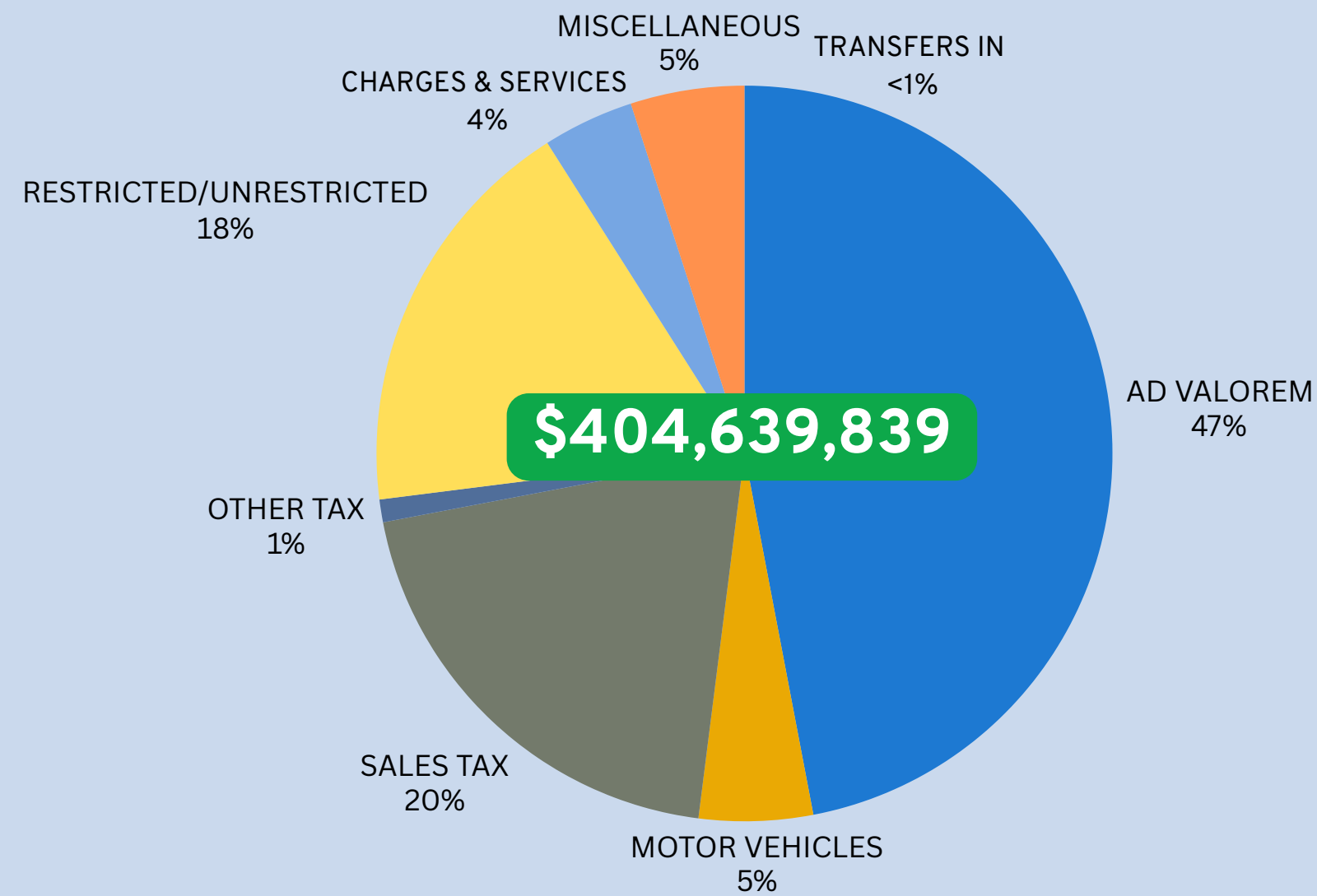


FY 2026 RECOMMENDED BUDGET OVERVIEW (GENERAL FUND)



GENERAL FUND REVENUES

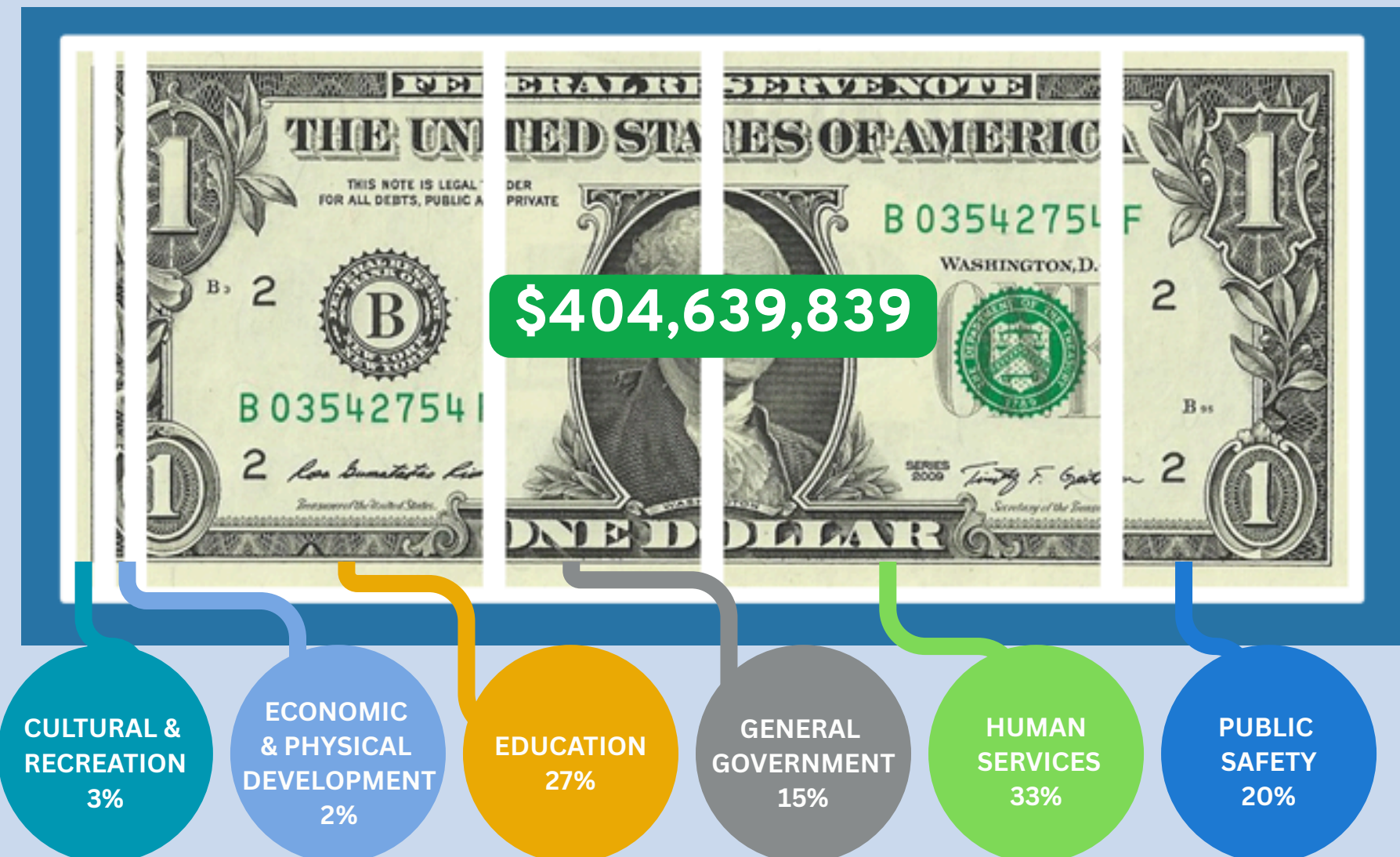


PROPERTY TAX RATE

CUMBERLAND COUNTY'S RECOMMENDED TAX RATE IS REVENUE NEUTRAL AT 55.93 CENTS FOR EVERY \$100 OF PROPERTY TAX VALUATION.



HOW IS YOUR TAX DOLLAR SPENT?



PAY & BENEFITS FOR FY2026

- 2.5% COST-OF-LIVING ADJUSTMENT
- 2% INCREASE EMPLOYER CONTRIBUTION TO 401(K) FOR NON-SWORN PERSONNEL
- \$3,000 INCREASE FOR ENTRY LEVEL SHERIFF DEPUTIES AND DETENTION OFFICERS THROUGH LIEUTENANTS
- \$1,500 TUITION ASSISTANCE ANNUALLY FOR GRADUATE DEGREES
- \$2,500 TUITION ASSISTANCE ANNUALLY FOR UNDERGRADUATE DEGREES

STRATEGIC PRIORITY AREAS



ENHANCING HEALTH
& WELLNESS



ENSURING A SAFE
COMMUNITY FOR ALL RESIDENTS



FOSTERING ECONOMIC
GROWTH



ENCOURAGING QUALITY
DEVELOPMENT & SMART
GROWTH



CHAMPIONING RESPONSIVE,
TRANSPARENT GOVERNMENT



PROVIDING CULTURE
& RECREATION OPPORTUNITIES



SUPPORTING A
HIGH-PERFORMING
EDUCATION SYSTEM

WANT TO LEARN MORE? SCAN THE QR CODE OR
VISIT WWW.CUMBERLANDCOUNTYNC.GOV/BUDGET

