

COUNTY OF CUMBERLAND
FY 2023 Building Code Enforcement Annual Financial Report

This report is published pursuant to G.S. 160D-1102(c).

Revenues: \$ 1,028,107

Expenditures:

Personnel: \$ 6,774,271

Non-Personnel: 826,119

Equipment & Facilities Depreciation: 5,488

Debt Service: -

Total Expenditures: \$ 7,605,878

Excess/(Deficiency) \$ (6,577,771)

NOTE: The above reflects the modified accrual basis of accounting.

This report has been produced with financial data available as of September 30, 2023, and it represents the county's best effort to produce this report in compliance with state statute. Nonetheless, although Fiscal Year 2023 concluded on June 30, 2023, the county's external audit is not yet complete and, therefore, this data is not final.