

STRATEGIC PLAN

MISSION

TO PROVIDE QUALITY SERVICES TO OUR CITIZENS WHILE BEING FISCALLY RESPONSIBLE.

-- VISION -

TO GROW AS A REGIONAL DESTINATION FOR EMPLOYMENT, ECONOMIC DEVELOPMENT, COMMERCE AND CULTURAL PURSUITS.

CORE VALUES

SERVING CUMBERLAND COUNTY CITIZENS
WITH **PRIDE**

- **PROFESSIONALISM**
- RESPECT
- NTEGRITY WITH ACCOUNTABILITY
- DIVERSITY
- **E**XCELLENT CUSTOMER SERVICE

RECOGNIZING THAT ALL PEOPLE ARE
DIFFERENT, WE TREAT EVERYONE WITH DIGNITY
AND SERVE OUR DIVERSE POPULATION WITH
PROFESSIONALISM, RESPECT, INTEGRITY, AND
EXCELLENT CUSTOMER SERVICE.

STRATEGIC PLAN 2015-2016

GOALS AND OBJECTIVES

GOAL 1

ENSURE A SAFE AND HEALTHY COMMUNITY BY PROVIDING NEEDED SERVICES TO OUR CITIZENS IN A TIMELY MANNER.

- Objective 1 Provide youth development program opportunities that promote good citizenship.
- Objective 2 Assist with efforts to reduce crime by repeat offenders.
- Objective 3 Improve emergency response services to citizens.
- Objective 4 Promote a healthy community by providing educational, health and human services programs and resources to citizens.
- Objective 5 Collaborate with community partners to improve programs and services to reduce homelessness.

GOAL 2

PROVIDE ADEQUATE INFRASTRUCTURE CONSISTENT WITH ORDERLY GROWTH OF A DYNAMIC COUNTY.

- Objective 1 Explore strategies to address the County's need for more office space, and ensure facilities are well-maintained.
- Objective 2 Strengthen the County's green and energy-efficiency initiatives.
- Objective 3 Advance the County's automation and technology capabilities.
- Objective 4 Increase gateway and other beautification efforts to create a more aesthetically appealing community.

GOAL 3

PROMOTE ECONOMIC DEVELOPMENT BY CREATING AND RETAINING JOBS, AND PROVIDING CAREER OPPORTUNITIES, QUALITY EDUCATION, CULTURAL AND RECREATIONAL SERVICES.

- Objective 1 Ensure effective economic development incentives and practices are in place to attract and retain business and industry.
- Objective 2 Promote economic development through the preservation of natural resources, farmland and the county's agricultural industry.
- Objective 3 Provide quality cultural and recreational services.
- Objective 4 Develop a flexible, proactive approach to the expansion and contraction of the military.

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GOALS AND OBJECTIVES

GOAL 4

EDUCATE, INFORM AND ENGAGE EMPLOYEES, CITIZENS, ELECTED AND APPOINTED OFFICIALS THROUGH EFFECTIVE AND EFFICIENT COMMUNICATIONS.

- Objective 1 Increase citizen engagement as evidenced by increased advisory board applications, meeting attendance and program participation.
- Objective 2 Enhance communications systems and transparency so citizens can readily access information.
- Objective 3 Improve internal communications.
- Objective 4 Improve communication and collaboration between the County and other governmental entities, including boards, committees and commissions.

GOAL 5

EMPLOY MOTIVATED, PROFESSIONAL AND WELL-TRAINED PERSONNEL WHO OFFER EXCELLENT CUSTOMER SERVICE WITH PRIDE

PROFESSIONALISM,

RESPECT,

INTEGRITY WITH ACCOUNTABILITY,

DIVERSITY AND

EXCELLENT CUSTOMER SERVICE.

- Objective 1 Optimize service delivery through innovation, automation and technology to enhance current services and create new service opportunities.
- Objective 2 Encourage citizen engagement and provide feedback opportunities through various outlets as it relates to service delivery.
- Objective 3 Implement staff development and training programs.
- Objective 4 Recognize employees for their achievements.
- Objective 5 Support the development and maintenance of a competitive pay and position classification system.
- Objective 6 Recognize the importance of the employee's health and fitness for the benefit of the employee as well as the entire organization.