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**Minutes**  
**Cumberland County Board of Commissioners**  
**June 14, 1999, 5:30PM**  
**Special Meeting - Budget Workshop**

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PRESENT: Chairman Thomas B. Bacote  
Vice Chairman Ed Melvin  
Commissioner Talmage Baggett  
Commissioner Breeden Blackwell  
Commissioner Billy R. King

(arrived 6:15PM)

Commissioner H. Mac Tyson II  
Commissioner J. Lee Warren, Jr.  
Cliff Strassenburg, County

Manager

James Martin, Deputy County

Manager

Juanita Pilgrim, Assistant County

Manager

Cliff Spiller, Assistant County

Manager

Amy Cannon, Finance Director  
Howard Abner, Budget  
Budget Staff  
Grainger Barrett, Senior Staff

Attorney

Marsha Fogle, Clerk to the Board

Budget Work Session

Mr. Bob Campbell, Supervisor, Board of Elections, asked the Board to approve an Election Specialist position. Salary: \$30,188. He indicated if the Board could not approve the position for the whole year then perhaps they would consider funding it effective January 1, 2000.

Cliff Strassenburg, County Manager, continued his review of the proposed budget for fiscal year 2000. In his review of the vehicle requests, he noted the Sheriff wanted full-size vehicles for everyone. Mr. Strassenburg recommended full size for road deputies only.

At the budget work shop held on June 7, the Board discussed leasing of vehicles and requested some information about whether it would be less expensive to lease some

of our vehicles. Mr. Strassenburg reported that purchasing and/or leasing of vehicles for maintenance staff is not cost effective. At this time the County pays the Maintenance Staff \$5,400 annually, which is less than we would pay for the purchase and/or leasing of vehicles. An inquiry was made about whether we require a minimum amount of insurance on the personal vehicles used by Maintenance Staff. Mr. Strassenburg said he would report back to the Board.

#### COMMISSIONER KING ARRIVED AT THE MEETING.

Mr. Strassenburg also reviewed, as a result of an inquiry at the last meeting, funding sources for some of our outside agencies. SCAT, Windows of Opportunity, Salvation Army, and the Womens' Center are receiving county related funding from the following sources: HSTS, Juvenile Crime Prevention and CDBG.

At the last meeting the Board asked staff to come back with some information about a Grants Writer. Mr. Strassenburg told the Board this position would come under Administration with a salary range of \$31,975 - \$46,094 (Salary Grade 68). Essential functions of this proposed new position are as follows:

- n coordinates the County grants program;
- n identifies the needs of county agencies and researches available grants to match those needs;
- n disseminates grants information to appropriate county agencies;
- n writes grant applications, when appropriate;
- n assists departments in the development of grants applications;
- n serves as a clearinghouse for all grants submitted by the County;
- n maintains a library of grants available from government and private sources;
- n develops a catalog of existing and new grants received by the County and assists in the reporting requirements;
- n develops a database of demographic and other data used to support grant applications;
- n establishes and coordinates the activities of a grant committee.

This classification will be flagged for review in one year and the grants function will be evaluated after two years.

Mr. Strassenburg said this new position is not meant to replace those people who are currently writing grants for some of our departments. In addition, Mr. Strassenburg said additional requirements may be assigned to the Grants Coordinator, which may warrant an upgrade upon assignment of these duties. Also, this position may answer to our Finance Department as opposed to Administration, at some point in time, if it is felt that would be appropriate.

The consensus of the Board is that this new position would more than pay for itself.

In reviewing the capital outlay requests, the Board of Commissioners approved additional capital outlay funding in the amount of \$1322 for 2 laser jet printers for the Governing Body Department.

Mr. Strassenburg noted that included in his proposed budget is a cost of living increase in the amount of 2% and performance pay money. He also pointed out money was appropriated for the Reservoir Study, in case we need it.

Mr. Strassenburg updated the Board on Manager adjustments to the proposed budget.

Commissioner Blackwell said he thought the Animal Control Department could operate on a flex-time schedule. The Animal Control Board will discuss this issue.

Other items of concern discussed regarding the budget are as follows:

1. Institute of Government - Building fund request: \$23,620

The County Manager indicated this amount could be paid over a three year period. The Commissioners asked Grainger Barrett to find out who and how much has been donated to the Institute of Government for this building fund.

2. Governing Board - Travel

Commissioner Warren recommended adding \$10,000 to the travel line item in the Governing Board budget.

Following some discussion, the Board decided to add \$5,500 back to the line item (this will reflect a 10% decrease of the travel line item from the current fiscal year).

Commissioner Warren said he would like to see the County give some additional money to the Board of Education.

**MOTION:** Commissioner Warren moved to give the Board of Education an additional \$1,000,000.

**SECOND:** Commissioner Blackwell

**DISCUSSION:** Commissioner King asked if we know of any additional funding the Board

of Education will receive from outside sources. Mr.

Strassenburg indicated

they could receive up to \$350,000 in low wealth money from the State. In

response to a question, Mr. Strassenburg said this additional million would come from the reserve fund set aside to address our needs next fiscal year.

Commissioner King asked if the Board would consider giving them half a million instead of one million so as not to decrease our reserve fund.

**VOTE: UNANIMOUS**

In discussing the request from the Board of Elections Supervisor, it was the consensus of the Board to add back into the budget the Elections Specialist position (\$30,188).

**MOTION:** Commissioner Tyson moved that the County Legal Department be limited to three full-time attorneys, effective July 1, 1999, without renewal of any partial contract for the county attorney.

**SECOND:** Commissioner King

**DISCUSSION:** Commissioner Baggett suggested that there may be a need to consider

the jail and other financing in which the County Attorney has been involved in and perhaps retain some money in case we need him for consultation.

**SUBSTITUTE**

**MOTION:** Commissioner Baggett moved to retain one-quarter of the amount of the

salary paid to the County Attorney in case we need to pay for consultation thru the jail financing project.

**SECOND:** Commissioner Warren

**DISCUSSION:** Commissioner King noted there is nothing in Commissioner Tyson's

motion to preclude the county from requesting consultation if needed.

Chairman Bacote pointed out that we are keeping the Financial team in

place until after the jail financing is completed and it may a good idea

for Mr. Yarborough to stay on until completion of the financing. Chairman

**Bacote asked Senior Staff Attorney Grainger Barrett how the case load is in the County Attorney's office. Mr. Barrett indicated there are no major heavy cases.**

**VOTE: FAVOR: Commissioners Baggett, Bacote and Warren  
OPPOSED: Commissioners King, Blackwell, Tyson and Melvin**

**VOTE ON  
ORIGINAL**

**MOTION: FAVOR: Commissioners Blackwell, Melvin, Tyson, King  
OPPOSED: Commissioners Baggett, Bacote, Warren**

**MOTION: Commissioner Tyson moved to name Grainger Barrett, County Attorney, effective July 1, 1999 and that he assume control of all county files.**

**SECOND: Commissioner King**

**DISCUSSION: Commissioner Blackwell asked about the compensation for Mr. Barrett. Commissioner Baggett suggested we delay discussion on this item and agenda it for our June 21 meeting as a Closed Session Personnel Matter.**

**SUBSTITUTE**

**MOTION: Commissioner Baggett moved to calendar this item for the June 21, 1999 commissioners' meeting.**

**SECOND: Commissioner Melvin**

**VOTE: UNANIMOUS**

It was suggested that the \$89,500 salary of the county attorney be removed from the Legal Department budget. Commissioner Warren suggested we consider appropriating it for a Senior Citizens Center. Cliff Strassenburg, County Manager, suggested we leave the money intact until we determine a compensation package for a county attorney.

The Board discussed payments to ABC Board members. Commissioner Blackwell said he did not think the County should pay anyone to be on one of our Boards/Committees.

**MOTION: Commissioner Blackwell moved that effective July 1, 1999, the County discontinue the monetary compensation to the ABC Board members.**

**MOTION DIED FOR LACK OF A SECOND.**

Commissioner Melvin said he would like to see a list of all the boards/committees for

which the County which pays compensation to their members.

**MOTION:** Commissioner Baggett moved to refer this issue to the Policy Committee.

**SECOND:** Commissioner Tyson

**VOTE:** FAVOR: Commissioners Baggett, Tyson, Melvin, Warren, Bacote, Blackwell

OPPOSED: Commissioner King

**MOTION:** Commissioner Warren moved to adopt the Budget Ordinance for Fiscal Year 1999-2000.

**SECOND:** Commissioner Melvin

**DISCUSSION:** Commissioner Tyson noted the 2% COLA in the budget and asked if there was an interest in capping the amount paid. He noted we have done it both ways.

**VOTE:** UNANIMOUS

**Note:** Commissioner Blackwell is voting for the Budget Ordinance; however, he states he is opposed to the Winding Creek Capital portion of this budget ordinance.

### **BUDGET ORDINANCE FISCAL YEAR 2000**

The Board of Commissioners hereby adopts and enacts the proposed 1999-00 fiscal year budget as recommended by the County Manager with the amendments incorporated herein as the County of Cumberland's budget for FY1999-00 under the following terms and conditions:

1. The Budget Ordinance shall govern only total dollar department appropriations as shown subject to the Resolution of September 7, 1982, after additional personnel costs are factored into each department's appropriation.
2. The amendments to the County Manager's recommended budget as approved by the Board of Commissioners from June 1, 1999 through adoption of the budget on June 14, 1999, as indicated below, and any subsequent adjustments approved through June 30, 1999.

### **AMENDMENTS/ADJUSTMENTS**

#### **GENERAL FUND**

Recommended June 1,  
1999

\$210,528,584

**Manager Adjustments:**

Sheriff's Department - School Law \$62,631	1 SRO position/vehicle/equipment (71 <sup>st</sup> Classical Middle School)	
General Government Other 187,801 (32,674)	JCP Transfer COLA Adjustments	
DSS Welfare Other (132,595)	Transfer JCP	
Governing Body	Institute of Government Dues	23,620
Health Department 6,684 \$ 1,488 39,276 18,041	Restore Mosquito control position 3 certified salary adjustments Restore School Health nurse Restore Nurse Immunization	
Public Buildings Other 8,500 2,500 20,000	Rent buildings Contracted srvs. - janitorial Capital Outlay Exterminator Furniture & equipment Utilities Patterson Storage	3,000 25,000 10,000 9,334
Social Services 12,042 19,291 60,122 392,886	4 certified salary adjustments Computer Sys Admin.+ 60 mo. Day Care Day Care Day Care	Restore 2 SW II positions 13 new SW II positions Restore 1 SWS II position

40,888			
	Day Care	Restore 1 Acct. Clerk position	24,114
	Day Care	3 new Processing Asst. II positions	
72,840			
	Day Care	Equipment	
46,000			
	Day Care	Operating	
14,560			
	Day Care	Contracted Services	
(220,930)			
Cooperative Extension		Beaver Control Program	4,000
Emergency Dispatch		Telecom I position	
30,461			
Animal Control	Overtime Salary		11,642
TOTAL MANAGER ADJUSTMENTS: General Fund \$ 760,522			

### Commissioner Adjustments to Budget

Sheriff's Department	Dive Team Boat
\$14,500	
	Personnel classifications
5,000	
	Supplies
16,295	
	Equipment
20,000	
	Training
10,000	
	Fuel
25,000	
Governing Body	Institute of Government Bldg. Fund
7,873	
	(paid for over a 3 fiscal years)
	NACo Conference - Charlotte 2000
8,000	
	2 Printers
1,322	
	Travel Allowance addition

5,500		
Administration	Grants Writer	31,975
6,607	Fringe Benefits	
3,908	Equipment	
General Government Other	Veterans Parade	
500		
Cooperative Extension	Crop Specialist (75% county)	28,594
Equipment Maintenance	Maintenance Tech II	
30,743	Travel allowance	
10,800		
Outside Agencies	Arts Council	
25,000	Fayetteville Area Sentencing Ctr.	
1,800	Women's Center	
1,250	Dogwood Festival	
500	Cape Fear Botanical Garden	
1,000	Metrovisions	
1,500	Sycamore Tree Senior Center	
1,500		
Health Department	Restore School Health Nurse	
39,276	Restore Environ. Health Spec.	36,335
	Restore Disease Control Spec.	34,552
Board of Elections	Election Specialist	
30,188		
Board of Education	Current Expense	\$
1,000,000		

Total Commissioner Adjustments - General Fund

1,399,518

Total Adjustments

2,160,040

Total General Fund Budget

\$

**212,688,624**

Revenue

Recommended Budget - June 1, 1999

\$ 210,528,584

**Additional Revenue**

BOE SRO Reimbursement

17,907

Social Services Block Grant

115,183

Register of Deeds

14,410

CFVH Reimbursement

7,078

NC Child & Maternal Health

1,488

NC Smart Start

2,753

Foreign Language Subscriptions

477

Soil Conservation/Cost Share

538

Federal Erosion Control

1,159

Fund Balance Appropriated

1,999,047

Total Adjustments

2,160,040

**Adopted General Fund Budget**

**212,688,624**

In addition to the above adjustments, the Manager noted the following adjustments for some of the Separate Funds as follows:

## Solid Waste Management Fund

### Expenditures

Recommended Budget - June 1, 1999		\$	
10,762,145			
White Goods	Delete Maint. Worker II		\$(26,636)
Maintenance	Add Maint. Worker II	26,636	
	Contingency		(26,636)
Total Adjustments			
(26,636)			

**Adopted Solid Waste Management Fund Budget** **\$**  
**10,735,509**

### Revenue:

Recommended Budget - June 1, 1999		\$	10,762,145
White Goods	NC White Goods Disposal		(26,636)
Total Adjustments			
(26,636)			

**Adopted Solid Waste Management Fund Budget** **\$**  
**10,735,509**

## Community Development Fund

### Expenditures:

Recommended Budget - June 1, 1999		\$	2,461,600
CDBG Administration	Fair Housing		(2,000)
	Reclassify Position	9,721	
	(Rec Personnel)		
	Contingency		(7,721)
CDBG Public Facilities	Public Facilities		(100,000)

CDBG Housing Activities	Transitional Housing	80,000
CDBG Infrastructure	Zion Wall	(67,077)
	Town of Falcon	87,077
CDBG Emerg. Shelter Grant	Split position	4,000
	Contingency	9,580
	Salvation Army	8,095
	Cumberland Interfaith	27,842
	New Beginnings	(12,968)
	Operation Blessing	(52,200)
	City Rescue	15,651
Total		
Adjustments		
0		

**Adopted Community Development Fund**  
**Budget** **\$2,461,600**

### **Community Development Home Fund**

#### Expenditures

Recommended Budget - June 1, 1999  
943,550

Housing Activity	First Time Home Buyers	105,000
	Transitional Housing	(105,000)

Total  
Adjustments  
0

**Adopted Community Development Home Fund budget**  
**943,550**

### **Community Development Support Housing Fund**

#### Expenditures

Recommended Budget - June 1, 1999  
43,629

Support Housing Administration	Split Position	(4,000)
	Contingency	4,000

Total  
Adjustments  
0

**Adopted Community Development Support Housing Fund budget  
43,629**

## Revaluation Fund

### Expenditures

Recommended Budget - June 1, 1999  
417,812

Revaluation	Misc. Furniture/equipment	(11,300)
	Capital Outlay	11,300
	COLA	6,081

Total  
Adjustments  
6,081

**Adopted Revaluation Fund  
Budget**

**423,893**

### Revenue

Recommended Budget - June 1, 1999	\$
417,812	

Fund Balance Appropriated	6,081
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Total  
Adjustments  
6,081

**Adopted Revaluation Fund  
Budget**

**423,893**

## Mental Health Fund

### Expenditures

Recommended Budget - June 1, 1999 \$  
27,384,940

MH-MIS	2 Certified salary adjustments	4,881
Mental Health	Spec. Entry Rate Plan for Certified Clinical SW (rec Personnel)	80,731
	COLA	144,849

Total Adjustments  
\$ 230,461

**Adopted Mental Health Fund budget \$  
27,615,401**

#### Revenue

Recommended Budget - June 1, 1999 \$  
27,384,940

MH-MIS	Child & Youth Patient Fees	4,881
Mental Health	Fees	225,580

Total Adjustments  
230,461

**Adopted Mental Health Fund budget \$  
27,615,401**

### **Juvenile Crime Prevention Fund**

#### Expenditures

Recommended Budget - June 1, 1999  
1,474,155

JCP Administration	2 new positions (approved 6/7/99)	41,596
	Operating/Capital Outlay	9,834
	Staff support & indirect	(71,436)

JCP Programs	Program adjustments	66,151
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Total Adjustments	
46,145	

<b>Adopted Juvenile Crime Prevention Budget</b>	<b>\$</b>
<b>1,520,300</b>	

### Revenue

Recommended Budget - June 1, 1999	\$ 1,474,155
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JCP Administration	Indirect (71,436)	
	Transfer Gen. Fund	51,430

JCP Programs	Transfer Gen. Fund	3,776
	Inkind	62,375

Total Adjustments	
46,145	

<b>Adopted Juvenile Crime Prevention Budget</b>	<b>\$</b>
<b>1,520,300</b>	

## **Capital Project Ordinance Fund**

### Expenditures

Recommended Budget - June 1, 1999	596,437
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ADA Improvements	Architect (46,600)
	ADA Improvements (549,837)

Total Adjustments	
(596,437)	

<b>Adopted Capital Project Ordinance Fund Budget</b>	
<b>0</b>	

### Revenue

Recommended Budget - June 1, 1999	596,437
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ADA Improvements	Prior year Transfer from	\$
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General Fund (596,437)

Total  
Adjustments  
(596,437)

**Adopted Capital Project Ordinance Fund Budget 0**

**Emergency 911 Fund**

Expenditures

Recommended budget - June 1,1999  
\$ 1,586,631

Emergency 911 COLA 4,839

Total  
Adjustments  
4,839

**Adopted Emergency 911 Fund Budget \$ 1,591,470**

Revenue

Recommended budget - June 1, 1999  
1,586,631

Emergency 911 Fund Balance Approp. 4,839

Total  
Adjustments  
4,839

**Adopted Emergency 911 Fund Budget \$ 1,591,470**

**Work Force Development Administration Fund**

Expenditures

Recommended Budget - June 1,1999

298,735

Workforce Development Admin	COLA	4,280
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Total Adjustments  
4,280

<b>Adopted Work Force Development Admin Fund Budget</b>	<b>\$</b>
<b>303,015</b>	

Revenue

Recommended Budget - June 1, 1999	\$	298,735
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Work Force Development Admin	NC Grant	\$ 4,280
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<b>Adopted Work Force Development Admin Fund Budget</b>	<b>\$</b>
<b>303,015</b>	

**Work Force Development Fund**

Expenditures

Recommended Budget - June 1, 1999	\$	1,926,049
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Work Force Development Programs	COLA	7,251
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Total Adjustments  
7,251

<b>Adopted Work Force Development Fund Budget</b>	<b>\$</b>
<b>1,933,300</b>	

Revenue

Recommended Budget - June 1, 1999	\$	1,926,049
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Work Force Development Programs	NC Grant	7,251
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Total Adjustments  
7,251

<b>Adopted Work Force Development Fund Budget</b>	<b>\$</b>
<b>1,933,300</b>	

## Recreation Fund

### Expenditures

Recommended Budget - June 1, 1999 \$ 2,871,918

Recreation COLA 23,568

Total Adjustments  
23,568

**Adopted Recreation Fund Budget \$**  
**2,895,486**

### Revenue

Recommended Budget - June 1, 1999 \$ 2,871,918

Recreation Fund Balance Approp. 23,568

**Adopted Recreation Fund Budget \$**  
**2,895,486**

## Winding Creek Renovation Fund

### Expenditures

Recommended Budget - June 1, 1999 0

Winding Creek Renovations	General Contractor	1,419,486
	Electrical	273,560
	Plumbing	126,854
	Mechanical	466,250

Total Adjustments  
2,286,150

**Adopted Winding Creek Renovation Fund Budget \$ 2,286,150**

### Revenue

Recommended Budget - June 1, 1999 0

Winding Creek Renovations Proceeds from Sale

of COPS

\$2,286,150

Total Adjustments  
2,286,150

**Adopted Winding Creek Renovation Fund Budget**                      **\$ 2,286,150**

3. The County-wide Ad Valorem Tax Rate and levy of 84 cents per \$100 valuation is hereby adopted.
4. A two percent tax discount is approved for early payment of county property taxes prior to September 1<sup>st</sup> of each year.
5. The Special Recreation Tax Rate and levy of 5 cents per \$100 valuation is hereby adopted.
6. The Fire Tax District Rates as shown below are hereby adopted and taxes levied:

<u>District</u> <u>\$100 Valuation</u>	<u>Approved Tax Rate per</u>
Beaver Dam Fire District	10 cents
Bethany Fire District	10 cents
Bonnie Doone Fire District	10 cents
Cotton Fire District	10 cents
Cumberland Road Fire District	10 cents
Eastover Fire District	10 cents
Godwin-Falcon Fire District	10 cents
Grays Creek Fire District	10 cents
Lafayette Village Fire District	10 cents
Lake Rim Fire District	10 cents
Manchester Fire District	10 cents
Pearces Mill Fire District	10 cents
Stedman Fire District	10 cents
Stoney Point Fire District	10 cents
Vander Fire District	10 cents
Wade Fire District	10 cents
Westarea District	10 cents
Special Fire District Tax	.5 cents

7. The Cumberland County Board of Education's current expense appropriation is hereby adopted as follows:

## REVENUES

State Appropriation	\$	2,187,311
Impact Aid Funds		2,200,000
ROTC		240,000
Fort Bragg Schools		15,000
Indian Education Act		92,226
Fines and Forfeitures		1,200,000
Rental of School Property	\$	50,000
Interest Earned		450,000
Summer School Fees		157,741
Indirect Cost		1,350,000
Sales Tax Revenue		200,000
County Appropriation		50,983,742
Fund Balance Appropriation		4,000,000
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>63,126,020</b>

## EXPENDITURES

Current Expenses \$63,126,020

8. The Cumberland County Board of Education's capital outlay budget appropriation is hereby adopted and allocated as to project as listed below:

## REVENUES

NC School Bond Proceeds	\$	45,991,841
Sales Tax ½ Sch Art 40		2,689,070
Sales Tax ½ Sch Art 42		5,802,900
NC School Building fund		2,120,040
NC School Bonds to be Provided		8,898,400
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>65,502,251</b>

## EXPENDITURES

Transfer to General Fund (Debt Service)		4,780,010
Category I		56,625,241
Category II		3,237,000
Category III		860,000
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>65,502,251</b>

9. The County Pay Plan for FY 1999-00 includes a cost of living for all employees effective July 4, 1999 and performance pay in an amount equal to \$847,734 to be effective January 2, 2000.
10. Encumbrances outstanding in the prior fiscal year will be included in the coming year (FY2000) budget.
11. A county general litigation fund is included containing \$300,000 to be used to pay outside counsel fees, claims, judgments, and costs.
12. Any shortfalls in revenues created by the above adopted budget shall be adjusted by a like amount appropriation from the fund balance of the County of Cumberland so that the 1999-00 fiscal year budget of the County of Cumberland is balanced pursuant to Chapter 159 of the NC General Statutes.
13. Based on FY99 audited financial data, a "reserve for future use" is hereby designated in an amount which reduces the remaining available undesignated Fund Balance to 8% of general fund expenditures.
14. A Cumberland County Animal Control Shelter Fee of \$7.00 per day is hereby adopted. Any additional animal control fees collected in excess of FY99 revenues would be set aside in a reserve account for future capital expansion.
15. Solid Waste Management fees are hereby adopted:
- A. Solid Waste Collection Fees:
- |  |    |     |
|--|----|-----|
| (1) Container site user fee<br>Imposed | \$ | Not |
|--|----|-----|
- B. Solid Waste Disposal Fees:
- |   |  |       |
|---|--|-------|
| (1) Household fee   |  | 48.00 |
| (2) Yard Waste: limbs, brush, etc., not to exceed<br>Imposed<br>three inches in diameter, three feet in length,<br>amount not to exceed four cubic yards per household<br>per load. |  | Not   |
- C. Collector's Fee (per ton) 37.00
- D. Collector's fee in the event of scale failure charged per vehicle:

(1) Automobiles, station wagons & passenger vans	4.00
(2) Pickup trucks, commercial vans, towed trailers (single axle)	10.00
(a) with shingles	43.00
(3) Small flatbed trucks (single axle), step vans	31.00
(a) with shingles	43.00
(4) Large flatbed trucks (double axle), fifth wheel trailers	141.00
(a) with shingles	192.00
(5) Roll-off trucks (container boxes):	
(a) 20 yard box or smaller	282.00
(b) 21-30 yard box	220.00
(c) 31-40 yard box and larger	120.00
(d) Compactor boxes (all)	210.00
(6) Compactor Trucks	380.00

E. Inert Waste (Rubble-Clean) (per ton) 23.00

F. Collector's special handling fee, charged per vehicle, trailer, or container load

100.00

G. Scrap tire disposal fees:

(1) Automobile tire, manufacturer fee per tire	1.00
(2) Charge for rims and rim removal per tire	1.00

H. Resource Recovery Fees:

(1) All solid waste commingled with designated Not Imposed

recyclable materials, per ton

(2) Unacceptable designated recyclable materials  
deposited at landfill, per ton

Not Imposed

16. Storm Water Utility Fee: The monthly service charge per equivalent service unit under the Storm Water Public Enterprise Ordinance shall be One Dollar (\$1.00) effective July 1, 1995, and shall remain in effect until subsequently amended by appropriate act of the governing body.

MEETING ADJOURNED: 9:05PM

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Page last updated 4/22/00