

CUMBERLAND COUNTY BOARD OF COMMISSIONERS
APRIL 19, 2005, 8:00AM
SPECIAL MEETING
FTCC TONY RAND STUDENT CENTER

PRESENT: John T. Henley, Jr., Chairman
Billy R. King, Vice Chairman
Commissioner Talmage S. Baggett
Commissioner J. Breeden Blackwell
Commissioner Jeannette Council
Commissioner Kenneth Edge
Commissioner Diane Wheatley
James Martin, County Manager
Juanita Pilgrim, Deputy County Manager
Amy Cannon, Asst. County Manager
Grainger Barrett, County Attorney
Marsha Fogle, Clerk to the Board
Mary Jeffries, Chair, FTCC Board
Wilson Yarborough, Vice Chair, FTCC Board
Mary Talley, FTCC Board
Charlie Harrell, FTCC Board
Susie Pugh, FTCC Board
Thornton Rose, FTCC Board
Harry Shaw, FTCC Board
Billy Wellons, FTCC Board
James Yates – FTCC Board
MaryKay Kinlaw, FTCC Board
Stacy Weaver, Jr., Attorney for FTCC Board
Dr. Larry Norris, President, FTCC
J.C. Basnight
Barbara Copeland
Deborah Friedman
Joe Levister
Betty Smith
Betty Shackelford

The purpose of this joint meeting was for FTCC to present its FY2005-06 Budget Request to the Board of Commissioners.

Dr. Norris stated that FTCC has grown 16.4% in the last four years. It enrolls 38,000 to 40,000 students per year. The new Spring Lake Center serves 3,000 students.

Dr. Norris stated that FTCC is the 2nd largest technical school in the state. As FTCC grows and adds more buildings, its current expense increases. Fuel costs are continuing to rise and he has provided for a 3% cost of living increase for employees (which is what the state is proposing for its employees).

Budget Request:	Current Expense:	\$7,607,505 (increase of \$960,680 from last fiscal year)
	Capital Outlay:	\$1,000,000 (increase of \$500,000 from last fiscal year)

Capital Outlay money will be used for roof renovations and replacement: Tony Rand Student Center Roof, Cumberland Hall Roof and other renovations.

Meeting adjourned: 8:50AM.