

CUMBERLAND COUNTY BOARD OF COMMISSIONERS
APRIL 16, 2007, 12:00 NOON
SPECIAL MEETING

PRESENT: Chairman Kenneth S. Edge
Commissioner John T. Henley, Jr.
Commissioner Billy King
Commissioner Diane Wheatley
Commissioner Ed Melvin
James Martin, County Manager
Juanita Pilgrim, Deputy County Manager
Amy Cannon, Asst. County Manager
Grainger Barrett, County Attorney
Sara VanderClute, PIO
Members, FTCC Board of Trustees
Dr. Larry Norris, President, FTCC
FTCC Staff
Marsha Fogle, Clerk

The meeting was called to receive the budget request from FTCC for fiscal year 2007-08.

Dr. Norris thanked the Board for its continuing support of FTCC. He noted that in the last five years 280,148 square feet of space has been added to FTCC.

The funding request for FY 2008 is an increase of \$286,752 over last fiscal year, bringing the total request to \$7,977,015. The money will be used for cost of living increases, health insurance and hazard insurance.

Dr. Norris noted that FTCC has drawn down \$30 million of the bond money, leaving \$8 million to be drawn down by the college.

MEETING ADJOURNED.

Clerk to the Board