

CUMBERLAND COUNTY BOARD OF COMMISSIONERS
AND
FAYETTEVILLE TECHNICAL COMMUNITY COLLEGE BOARD OF TRUSTEES
APRIL 21, 2008, 12:00 NOON
FTCC

PRESENT: Chairman Breeden Blackwell
Vice Chairman Jeannette M. Council
Commissioner Kenneth S. Edge
Commissioner John T. Henley, Jr.
Commissioner Billy R. King
Commissioner Ed Melvin
Members, FTCC Board of Trustees
Dr. Larry Keen, President, FTCC
Staff – FTCC
James Martin, County Manager
Grainger Barrett, County Attorney
Sara VanderClute, PIO
Marie Colgan, Deputy Clerk
Marsha Fogle, Clerk

FTCC President Larry Keen reviewed accomplishments of FTCC for the last five years. He noted enrollment has grown by 13.5% over the last five years. He stated that enrollment is a little flat at this time as a result of the deployment of our troops.

Dr. Keen said FTCC is requesting an increase in funding of \$484,306 (6.07%) for Fiscal Year 2008-09. He noted the additional money will be used for cost of living increases for some of the employees (5% COLA), electrical increase of 4% (PWC), workers compensation increase, fuel and City stormwater fee increases.

He noted that FTCC is continuing to draw down the bond money and currently has about \$7.7 million left. In addition, FTCC has about \$434,960 left to draw down on the county's match for the bonds.

Dr. Keen thanked the Board for working with the college.

Breeden Blackwell, Chairman, Board of Commissioners, spoke briefly about the ¼ cent sales tax referendum. He noted the tax will bring in \$8 million to the County. He also noted that the Board of Commissioners adopted a binding resolution that if the sales tax passes, the Board will reduce the property tax by 2 cents for FY08-09. He asked the Board of Trustees to adopt a resolution supporting the sales tax.

MEETING ADJOURNED: 1:00PM.

Marsha Fogle, Clerk

