CUMBERLAND COUNTY BOARD OF COMMISSIONERS APRIL 20, 2009, 12:00PM MEETING WITH FTCC BOARD OF TRUSTEES

PRESENT: Chairman Jeannette Council

Vice Chairman Billy R. King Commissioner Breeden Blackwell Commissioner Kenneth Edge Commissioner Marshall Faircloth Commissioner Jimmy Keefe Commissioner Ed Melvin FTCC Board Members

James Martin, County Manager

Juanita Pilgrim, Deputy County Manager Amy Cannon, Asst. County Manager Grainger Barrett, County Attorney Harvey Raynor, Deputy County Attorney

Marsha Fogle, Clerk to the Board

Betty Shackleford, Clerk to the FTCC Board

Staff – FTCC

The Commissioners and FTCC Board of Trustees enjoyed lunch.

Following lunch, Dr. Larry Keen, President, FTCC, shared some information regarding the growth of FTCC over the past years. He noted that enrollment is 11,000. There has been growth in the curriculum program of 9%, in the Continuing Education Program of 16% and in Basic Skills of 10%. He stated there is a 56% increase in enrollment over the last 15-20 years and only a 15% increase in staff.

FTCC is working on "greening" its facilities and is making progress.

Dr. Keen and FTCC is requesting funding for the new fiscal year in the amount of \$289,770. This funding will be used for a new generator, retrofit of some buildings, payment of taxes and an increase in heating costs.

MEETING ADJOURNED: 12:50PM.